

**CERTIFICATE**

2017

To the Clerk of Ford County, State of Kansas  
We, the undersigned, officers of

**Royal Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2017; and (3) the  
Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

		2017 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:				
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Alloc of MVT, RVT, and 16/20M Vehicles	3			
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Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962		0	
Debt Service	10-113			
Library	12-1220			
Road	68-518c	6	123,545	102,334 24,392
Special Machinery		6		
Totals	xxxxxx	123,545	102,334	4,185,528
Budget Summary	0			
Neighborhood Revitalization Rebate		Vote publication required? Yes		

Final Assessed Valuation:	County Clerk's Use Only
Township	
	Nov. 1, 2016 Valuation

Assisted by:

Carolyn Brock  
Address:  
612 SW Terrace Avenue  
Topeka, KS- 66611  
Email:  
brockck@sbcglobal.net

Attest: 9-10 2016

Dorothy  
County Clerk

Lee Cole Treasurer  
Kevin Ly Clerk  
Ty Korman Trustee

\_\_\_\_\_  
Governing Body



Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_.

Royal Township

2017

**Computation to Determine Limit for 2017**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2016	+ \$ 95,060
2. Debt service levy in 2016	- \$ 0
3. Tax levy excluding debt service	\$ 95,060

**2016 Valuation Information for Valuation Adjustments**

4. New improvements for 2016:	+ 1,728
5. Increase in personal property for 2016:	
5a. Personal property 2016	+ 83,528
5b. Personal property 2015	- 66,150
5c. Increase in personal property (5a minus 5b)	+ 17,378
	(Use Only if > 0)
6. Valuation of property that changed in use during 2016:	+ 18,276
7. Total valuation adjustment (sum of 4, 5c, 6)	37,382
8. Total estimated valuation July 1, 2016	4,195,608
9. Total valuation less valuation adjustment (8 minus 7)	4,158,226
10. Factor for increase (7 divided by 9)	0.00899
11. Amount of increase (10 times 3)	+ \$ 855
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 95,915
13. Debt service levy in this 2017 budget	0
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	95,915
15. Consumer Price Index for all urban consumers for calendar year 2015	0.125%
16. Consumer Price Index adjustment (3 times 15)	\$ 119
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 96,034

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Royal Township  
Ford County

2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2016	Tax Levy Amount in 2016 Budget	Allocation for Year 2017			
		MVT	RVT	16/20M Veh	Watercraft
General		0	0	0	0
Debt Service	0	0	0	0	0
Library	0	0	0	0	0
Road	95,060	9,488	181	661	107
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	95,060	9,488	181	661	107

County Treas Motor Vehicle Estimate 9,488

County Treas Recreational Vehicle Estimate 181

County Treas 16/20M Vehicle Estimate 661

County Treas Commercial Vehicle Tax Estimate 48

County Treas Watercraft Tax Estimate 107

MVT Factor 0.09981

RVT Factor 0.00190

16/20M Factor 0.00695

Comm Veh Factor 0.00050

Watercraft Factor 0.00113

2017

Royal Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
Total		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.





Royal Township

2017

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Road	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	6,657	9,867	3,326
Receipts:			
Ad Valorem Tax	88,189	95,060	xxxxxxxxxxxxxxx
Delinquent Tax	836		
Motor Vehicle Tax	10,223	9,264	9,488
Recreational Vehicle Tax	199	148	181
16/20M Vehicle Tax		404	661
Commercial Vehicle Tax	48	46	48
Watercraft Tax		56	107
Special Highway/Gasoline Tax	7,425	7,311	7,400
Co-Op Patronage			
Sale of Equipment-Loader	12,500		
Interest on Idle Funds			
Miscellaneous	1,500		
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>120,920</b>	<b>112,289</b>	<b>17,885</b>
<b>Resources Available:</b>	<b>127,577</b>	<b>122,156</b>	<b>21,211</b>
Expenditures:			
Officers Pay	7,500	6,000	7,500
Salaries & Wages	14,784	15,030	16,000
Employee Benefits	7,632	5,500	8,000
Road Maintenance			
Road Materials	10,005	15,000	11,921
Equipment/Lease Payment	44,215	34,500	36,324
Equipment	13,515	9,000	9,000
Insurance	7,187	7,500	7,500
Ford County Weed Dept		3,000	3,000
Fuel	8,853	12,000	12,000
Supplies	1,200	4,000	4,000
Repairs	2,568	6,000	7,000
Utilities		1,000	1,000
Budget & Publications	251	300	300
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>117,710</b>	<b>118,830</b>	<b>123,545</b>
Unencumbered Cash Balance Dec 31	9,867	3,326	xxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	106,300	118,830	123,545
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			123,545
Tax Required			102,334
Delinquent Comp Rate: 0.0%			0
Amount of 2016 Ad Valorem Tax			102,334

See Tab A

**Special Machinery**

K.S.A. 68-141g	2015 Actual Year
Unencumbered Cash Balance, Jan 1	3,871
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	83
Other	
<b>Resources Available:</b>	<b>3,954</b>
<b>Total Expenditures</b>	
Unencumbered Cash Balance, Dec 31	3,954

# NOTICE OF BUDGET HEARING

The governing body of  
Royal Township  
Ford County

will meet on August 7, 2016 at 9:00 AM at 10576 Brenton Ln., Dodge City for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ford County Clerk's office and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2015		Current Year Estimate 2016		Proposed Budget 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
Road	117,710	23.980	118,830	23.898	123,545	102,334	24.391
Special Machinery							
Totals	117,710	23.980	118,830	23.898	123,545	102,334	24.391
Less: Transfers	0		0		0		
Net Expenditure	117,710		118,830		123,545		
Total Tax Levied	88,721		95,060		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	3,699,868		3,977,752		4,195,608		
Outstanding Indebtedness, Jan 1	2014		2015		2016		
Other	0		0		0		
Lease Purchase Principal	121,942		91,874		129,719		
Total	121,942		91,874		129,719		

\*Tax rates are expressed in mills.

Lee Cole  
Treasurer



Proof of Publication  
State of Kansas, Ford County, SS.

Dodge City Daily Globe

Royal Township  
Lee Cole  
10570 111 RD  
Dodge City, KS 67801

Reference: 997  
Case No. Bu

NOTICE OF BUDGET HEARING							Published in the Dodge City Daily Globe Thursday, July 21, 2016	
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\*Tax rates are expressed in mills.

Lee Cole  
Treasurer

1xThurs

Ed O'Neal of lawful age, being duly sworn upon oath, states that he is the Circulation Manager of the DODGE CITY DAILY GLOBE.

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice;

THAT said paper was entered as second-class mail matter at the post office of its publication;

THAT said paper has a general paid circulation on a daily, or weekly, or yearly basis in FORD COUNTY KANSAS, and is NOT a trade, religious or fraternal publication and has been PRINTED and published in FORD COUNTY, KANSAS.

THE ATTACHED was published on the following dates in a regular issue of said paper:

(Sign)

*Ed O'Neal*

PUBLISHED ON: 07/21/16

TOTAL COST: \$ 54.00

FILED ON: 07/21/16

AD SPACE: 9.00 (3x3) inches

Witness my hand this 21 day of July, 2016

SUBSCRIBED and Sworn to Before Me This 21 day of July, 2016.

*Kathy Runquist*  
Notary Public, Ford County, Kansas

